

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Proposed Revised 3rd Calculation

Statewide Summary
Comparison to 2008-2009 Third Calculation

	2008-2009 Third Calculation	2008-2009 Proposed Revised 3rd Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,613,734.65	2,613,734.65	0.00	0.00%
Weighted FTE	2,810,747.43	2,810,747.43	0.00	0.00%
School Taxable Value	1,816,626,360,121	1,816,626,360,121	0	0.00%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,971.74	3,886.23	(85.51)	-2.15%
FEFP DETAIL				
WFTE x BSA x DCD	11,163,460,260	10,923,115,348	(240,344,912)	-2.15%
Declining Enrollment Supplement	57,376,524	56,138,550	(1,237,974)	-2.16%
Sparsity Supplement	39,191,698	38,349,076	(842,622)	-2.15%
Lab School Discretionary Contribution	6,497,574	6,497,574	0	0.00%
Safe Schools	73,587,827	72,005,689	(1,582,138)	-2.15%
0.25 Millage Equalization	7,040,925	7,040,925	0	0.00%
0.498 Millage Compression	123,951,990	123,951,990	0	0.00%
Supplemental Academic Instruction	702,182,550	687,085,625	(15,096,925)	-2.15%
Merit Award Allocation	32,072,461	32,072,461	0	0.00%
ESE Guaranteed Allocation	1,079,945,286	1,056,726,462	(23,218,824)	-2.15%
Reading Instruction Allocation	111,511,321	109,113,828	(2,397,493)	-2.15%
DJJ Supplemental Allocation	10,730,730	10,500,022	(230,708)	-2.15%
TOTAL FEFP	13,407,549,146	13,122,597,550	(284,951,596)	-2.13%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	8,258,689,680	8,258,689,680	0	0.00%
STATE FEFP	5,148,859,466	4,863,907,870	(284,951,596)	-5.53%
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION	217,406,176	212,731,943	(4,674,233)	-2.15%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	259,551,440	253,971,084	(5,580,356)	-2.15%
Student Transportation	471,078,862	460,950,666	(10,128,196)	-2.15%
Class Size Reduction	2,789,748,660	2,729,770,216	(59,978,444)	-2.15%
Teachers Lead Program	36,756,829	36,756,829	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,557,135,791	3,481,448,795	(75,686,996)	-2.13%
TOTAL STATE FUNDING	8,923,401,433	8,558,088,608	(365,312,825)	-4.09%
LOCAL FUNDING				
Total Required Local Effort	8,258,689,680	8,258,689,680	0	0.00%
.498 Discretionary Local Effort	859,448,772	859,448,772	0	0.00%
.25 Discretionary Local Effort	255,761,173	255,761,173	0	0.00%
TOTAL LOCAL FUNDING	9,373,899,625	9,373,899,625	0	0.00%
TOTAL FUNDING	18,297,301,058	17,931,988,233	(365,312,825)	-2.00%
TOTAL FUNDS PER UNWEIGHTED FTE	7,000.44	6,860.68	(139.76)	-2.00%

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Proposed Revised 3rd Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2008-09 Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	Third Calculation	Revised Third Calculation	Difference	Percentage Difference	Third Calculation	Revised Third Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,849,263	180,178,640	(3,670,623)	-2.00%	7,086.43	6,944.95	(141.48)	-2.00%
2 Baker	34,013,712	33,334,615	(679,097)	-2.00%	6,860.88	6,723.90	(136.98)	-2.00%
3 Bay	170,782,830	167,373,083	(3,409,747)	-2.00%	6,794.43	6,658.78	(135.65)	-2.00%
4 Bradford	23,837,824	23,361,892	(475,932)	-2.00%	7,348.87	7,202.15	(146.72)	-2.00%
5 Brevard	502,809,328	492,770,542	(10,038,786)	-2.00%	6,975.90	6,836.62	(139.28)	-2.00%
6 Broward	1,782,389,281	1,746,803,177	(35,586,104)	-2.00%	6,994.34	6,854.69	(139.65)	-2.00%
7 Calhoun	15,583,931	15,272,792	(311,139)	-2.00%	7,126.10	6,983.83	(142.27)	-2.00%
8 Charlotte	119,660,103	117,271,042	(2,389,061)	-2.00%	7,043.13	6,902.51	(140.62)	-2.00%
9 Citrus	109,123,765	106,945,066	(2,178,699)	-2.00%	6,928.13	6,789.81	(138.32)	-2.00%
10 Clay	246,968,989	242,038,156	(4,930,833)	-2.00%	6,910.75	6,772.78	(137.97)	-2.00%
11 Collier	328,449,402	321,891,780	(6,557,622)	-2.00%	7,850.82	7,694.07	(156.75)	-2.00%
12 Columbia	68,950,336	67,573,715	(1,376,621)	-2.00%	6,900.50	6,762.73	(137.77)	-2.00%
13 Miami-Dade	2,383,897,222	2,336,301,775	(47,595,447)	-2.00%	6,982.16	6,842.76	(139.40)	-2.00%
14 DeSoto	34,722,717	34,029,464	(693,253)	-2.00%	7,016.82	6,876.72	(140.10)	-2.00%
15 Dixie	14,653,155	14,360,599	(292,556)	-2.00%	7,101.74	6,959.95	(141.79)	-2.00%
16 Duval	873,104,672	855,672,793	(17,431,879)	-2.00%	7,044.81	6,904.15	(140.66)	-2.00%
17 Escambia	270,685,796	265,281,447	(5,404,349)	-2.00%	6,728.08	6,593.75	(134.33)	-2.00%
18 Flagler	87,334,594	85,590,924	(1,743,670)	-2.00%	6,876.77	6,739.47	(137.30)	-2.00%
19 Franklin	9,394,833	9,207,261	(187,572)	-2.00%	7,665.43	7,512.39	(153.04)	-2.00%
20 Gadsden	41,685,974	40,853,697	(832,277)	-2.00%	6,960.93	6,821.96	(138.97)	-2.00%
21 Gilchrist	20,007,921	19,608,455	(399,466)	-2.00%	7,529.08	7,378.76	(150.32)	-2.00%
22 Glades	9,992,935	9,793,422	(199,513)	-2.00%	7,271.13	7,125.96	(145.17)	-2.00%
23 Gulf	14,551,351	14,260,828	(290,523)	-2.00%	7,156.87	7,013.98	(142.89)	-2.00%
24 Hamilton	13,350,915	13,084,359	(266,556)	-2.00%	7,272.65	7,127.45	(145.20)	-2.00%
25 Hardee	34,677,292	33,984,946	(692,346)	-2.00%	6,727.00	6,592.69	(134.31)	-2.00%
26 Hendry	49,682,145	48,690,221	(991,924)	-2.00%	7,119.43	6,977.29	(142.14)	-2.00%
27 Hernando	152,185,720	149,147,272	(3,038,448)	-2.00%	6,755.21	6,620.33	(134.88)	-2.00%
28 Highlands	83,558,770	81,890,486	(1,668,284)	-2.00%	6,859.71	6,722.76	(136.95)	-2.00%
29 Hillsborough	1,337,312,529	1,310,612,557	(26,699,972)	-2.00%	7,056.71	6,915.82	(140.89)	-2.00%
30 Holmes	22,743,872	22,289,782	(454,090)	-2.00%	6,837.40	6,700.89	(136.51)	-2.00%
31 Indian River	120,651,105	118,242,258	(2,408,847)	-2.00%	6,974.30	6,835.05	(139.25)	-2.00%
32 Jackson	48,774,044	47,800,251	(973,793)	-2.00%	6,872.28	6,735.08	(137.20)	-2.00%
33 Jefferson	8,441,977	8,273,430	(168,547)	-2.00%	7,648.80	7,496.09	(152.71)	-2.00%
34 Lafayette	7,444,491	7,295,859	(148,632)	-2.00%	6,858.63	6,721.69	(136.94)	-2.00%
35 Lake	268,911,335	263,542,414	(5,368,921)	-2.00%	6,690.90	6,557.32	(133.58)	-2.00%
36 Lee	581,802,563	570,186,646	(11,615,917)	-2.00%	7,403.63	7,255.82	(147.81)	-2.00%
37 Leon	224,925,439	220,434,714	(4,490,725)	-2.00%	6,930.81	6,792.44	(138.37)	-2.00%
38 Levy	42,901,198	42,044,659	(856,539)	-2.00%	7,219.14	7,075.01	(144.13)	-2.00%
39 Liberty	10,560,379	10,349,537	(210,842)	-2.00%	7,425.33	7,277.08	(148.25)	-2.00%
40 Madison	18,845,793	18,469,529	(376,264)	-2.00%	6,872.76	6,735.54	(137.22)	-2.00%
41 Manatee	292,067,204	286,235,967	(5,831,237)	-2.00%	6,941.01	6,802.43	(138.58)	-2.00%
42 Marion	282,940,484	277,291,466	(5,649,018)	-2.00%	6,736.09	6,601.60	(134.49)	-2.00%
43 Martin	127,887,958	125,334,625	(2,553,333)	-2.00%	7,253.61	7,108.79	(144.82)	-2.00%
44 Monroe	65,124,796	63,824,554	(1,300,242)	-2.00%	8,223.35	8,059.16	(164.19)	-2.00%
45 Nassau	76,664,901	75,134,256	(1,530,645)	-2.00%	6,990.72	6,851.15	(139.57)	-2.00%
46 Okaloosa	198,132,763	194,176,964	(3,955,799)	-2.00%	6,819.51	6,683.36	(136.15)	-2.00%
47 Okeechobee	47,643,632	46,692,408	(951,224)	-2.00%	6,862.93	6,725.91	(137.02)	-2.00%
48 Orange	1,187,769,547	1,164,055,260	(23,714,287)	-2.00%	7,011.24	6,871.25	(139.99)	-2.00%
49 Osceola	349,266,914	342,293,662	(6,973,252)	-2.00%	6,812.08	6,676.07	(136.01)	-2.00%
50 Palm Beach	1,214,927,421	1,190,670,916	(24,256,505)	-2.00%	7,185.78	7,042.31	(143.47)	-2.00%
51 Pasco	463,355,866	454,104,784	(9,251,082)	-2.00%	7,028.95	6,888.62	(140.33)	-2.00%
52 Pinellas	741,120,955	726,324,183	(14,796,772)	-2.00%	7,049.71	6,908.96	(140.75)	-2.00%
53 Polk	632,446,616	619,819,570	(12,627,046)	-2.00%	6,781.99	6,646.59	(135.40)	-2.00%
54 Putnam	77,195,139	75,653,908	(1,541,231)	-2.00%	6,894.04	6,756.40	(137.64)	-2.00%
55 St. Johns	197,831,944	193,882,151	(3,949,793)	-2.00%	6,867.03	6,729.93	(137.10)	-2.00%
56 St. Lucie	267,293,790	261,957,164	(5,336,626)	-2.00%	6,983.05	6,843.63	(139.42)	-2.00%
57 Santa Rosa	164,421,762	161,139,017	(3,282,745)	-2.00%	6,626.03	6,493.74	(132.29)	-2.00%
58 Sarasota	305,809,616	299,704,007	(6,105,609)	-2.00%	7,427.76	7,279.46	(148.30)	-2.00%
59 Seminole	438,521,694	429,766,436	(8,755,258)	-2.00%	6,788.43	6,652.90	(135.53)	-2.00%
60 Sumter	50,559,278	49,549,842	(1,009,436)	-2.00%	6,861.17	6,724.18	(136.99)	-2.00%
61 Suwannee	37,468,246	36,720,178	(748,068)	-2.00%	6,457.92	6,328.98	(128.94)	-2.00%
62 Taylor	20,179,745	19,776,848	(402,897)	-2.00%	6,816.45	6,680.35	(136.10)	-2.00%
63 Union	15,553,958	15,243,417	(310,541)	-2.00%	6,988.44	6,848.91	(139.53)	-2.00%
64 Volusia	426,314,196	417,802,665	(8,511,531)	-2.00%	6,792.68	6,657.06	(135.62)	-2.00%
65 Wakulla	35,348,119	34,642,380	(705,739)	-2.00%	6,778.55	6,643.22	(135.33)	-2.00%
66 Walton	49,014,428	48,035,836	(978,592)	-2.00%	7,209.32	7,065.38	(143.94)	-2.00%
67 Washington	23,637,762	23,165,825	(471,937)	-2.00%	6,833.86	6,697.42	(136.44)	-2.00%
68 Washington Special	3,836,061	3,759,473	(76,588)	-2.00%	8,141.22	7,978.68	(162.54)	-2.00%
69 FAMU Lab	3,305,080	3,239,093	(65,987)	-2.00%	7,199.83	7,056.08	(143.75)	-2.00%
70 FAU Lab - Palm Beach	4,359,026	4,271,996	(87,030)	-2.00%	7,015.30	6,875.23	(140.07)	-2.00%
70 FAU Lab - St. Lucie	9,174,264	8,991,096	(183,168)	-2.00%	6,600.85	6,469.07	(131.78)	-2.00%
70 FSU Lab - Broward	4,572,399	4,481,109	(91,290)	-2.00%	7,138.13	6,995.61	(142.52)	-2.00%
70 FSU Lab - Leon	10,684,450	10,471,131	(213,319)	-2.00%	6,693.51	6,559.87	(133.64)	-2.00%
70 UF Lab	7,977,619	7,818,343	(159,276)	-2.00%	6,993.92	6,854.29	(139.63)	-2.00%
70 Fla Virtual School	91,673,924	89,843,618	(1,830,306)	-2.00%	6,279.18	6,153.82	(125.36)	-2.00%
Total	18,297,301,058	17,931,988,233	(365,312,825)	-2.00%	7,000.44	6,860.68	(139.76)	-2.00%